2. **Agriculture.**

Duty allowance to Veterinary Inspectors.

14. **General Administration.**

Allowance of the Deputy President, Legislative Council.

17. **Jails.**

Local allowance to the Sub-Assistant Surgeon, Jail Dispensary.

18. **Police.**

House rent allowance to the Reserve Superintendent of Police.

Special rewards.

19. **Education.**

Local allowance and Duty allowance to the Head Mistresses of Girls' Schools.

22. **Medical.**

Charge allowance; Local allowance; Duty allowance and House rent allowance to the Assistant and Sub-Assistant Surgeons.

24 **Public Health.**

House allowance to the Lady Sub-Assistant Surgeons.

5. Taking the budget as a whole out of the total estimated expenditure of Rs. 101·47 lakhs Rs. 42·52 lakhs alone now remains non-votable. Of these, inevitable routine payments about which there could not be much room for difference of opinion comes to Rs. 12·34 lakhs as shown below:—

		Rs.
1.	Pension and Gratuity ...	3·83
2	Subsidy to the Government of India ...	2·00
3	Charities ...	0·51
4.	Interest ...	5·25
5.	Sinking Fund ...	0·75
	Total ...	12·34

6. If the grant under Palace as well as the maintenance and working expenditure under 'Railway' is added to this the total of the inevitable payments out of the non-votable amount of Rs. 42·52 lakhs would come to Rs. 31·52 lakhs. The net balance in the non-votable allotments that is outside the vote of this House comes to only Rs. 11 lakhs. This works out to a

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bare 10·8 per cent of the total budgetted expenditure of Rs. 101·47 lakhs. These figures should give a clear idea of the enormous power vested in the House under the new Act in the control of the State Exchequer.

7. The Budget Heads closely follow the list of the previous years but where certain branches of a department are under the control of the Hon'ble the Minister for Rural Development while the others are under the care of the Reserved Department that Budget Head has been split into 'Reserved' and 'Transferred'. The Industries budget is an instance of this kind. The Government Industrial Schools are placed in the charge of the Hon'ble the Minister while the Trades Schools at Ernakulam and Trichur and the staff for Direction and Inspection of the Industries Department function under the Reserved group.

ACTUALS OF THE YEAR 1112.

8. After making these general observations I propose now to discuss the details of the Estimates placed before you. First I would take up the receipts and expenditure of the year 1112 for which we have now complete audited figures.

9. The receipts of the year 1112 amounted to Rs. 101·02 lakhs as against the Revised Estimate figures of Rs. 99·88 lakhs. The expenditure for last year came to Rs. 102·17 lakhs as against the Revised Estimate under disbursements amounting to Rs. 103·41 lakhs. The net result of the transactions was that against the anticipated deficit of Rs. 3·53 lakhs according to the Revised Estimates of last year the actual deficit at the end of the year came to only Rs. 1·15 lakhs. This is a feature about which we might feel happy and it was largely due to the severe vigilance with which expenditure was checked at every stage.

10. Before ending the discussion of the accounts of 1112 I might also point out that in spite of the small deficit of Rs. 1·15 lakhs in the last year's accounts the total assets of the State over its liabilities stood at the high figure of Rs. 106·21 lakhs.

REVISED ESTIMATE OF THE CURRENT YEAR.

Receipts.

11. Last year at this time my predecessor anticipated a surplus of Rs. 1·81 lakhs in the Budget of the current year. The Revised Estimates of the current year based on the actuals of the first seven months and the probable income and expenditure of the remaining five

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